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Annual Report

2023

INTEGRATED RURAL DEVELOPMENT SERVICE ORGANISATION
Wangjing, Thoubal District – 795148, Manipur.

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About IRDSO

The Integrated Rural Development Service Organisation – IRDSO is a non-political, non-sectarian, non-profit making and non-governmental voluntary organisation working for the cause of women. It worked without regard for caste, race, community or religion.

IRDSO was established in the year 1987 by a group of dedicated social worker with the aim to provide help opportunities of the rural people to integrate and promote co-operation, understanding and brotherhood. It is registered with Societies Registration Act XXI of 1860. It is also registered with Foreign Contribution Act, 1976.

It is a platform for preparing and mainstreaming the communities especially for the women to be able to respond to development initiatives for the struggle for survival-economically, socially and environmentally so that the deprived class of community enjoys the fruit of human dignity resulting in transformation of their live and environment in which they live.

It is a woman oriented organisation. It emphasized in empowering women in issues like Economy, Political and Education and cultural rights to help them in shaping their own destinies. It enhances to improve the status of women and support them in their struggle for existence against different forms of violence and atrocities.

For more information

www.irdso.org.in
irdso01gmail.com
facebook.com/irdso)
instragam.com/irdso

Wangjing, Thoubal District
Manipur – 795148
India.

For 50% Tax Exemption, please donate

Our Account Details

Name of the Bank – Indian Overseas Bank
Account Number – 073201000006653
IFSC Code – IOBA0000732

From the Desk of Chief Functionary.....

IRDSO is pleased to share the comprehensive report of the activity and program implemented and conducted during the year in the form of Annual Report 2022-2023. I congratulate and appreciate each and every personnel of IRDSO team for the support and co-operation that we. With the support of the strong team, we could reach out to the most vulnerable and needy people and could work for empowering them.

It is indeed a great opportunity for IRDSO being the Collaborative Organisation for Childline Project, supported by Childline India Foundation under the Ministry of Women and Child Development. With the project, IRDSO team could reach out to different issues of children across Thoubal District and beyond. The project help us to understand how children are being victimised.

During the year, IRDSO could work with projects supported by Bread for the World, Childline India Foundation, Azim Premzi Philathropic Initiatives, Center for Social Exclusion and Inclusion, American Embassy, National Foundation for India on different project.

Community Based Initiative for Sustainable Livelihood and Ensuring Rights & Entitlements for Excluded Community supported by Bread for the World helps the rural community to understand different programs and schemes of Government and enable the women in the community to access the schemes and program. The project was implemented for enabling the community for mobilizing resources for sustain livelihood.

The project on Community Based Monitoring for Rapid Assessment which was carried out in 20 villages in Thoubal with the objective to support families through the Social mobilisers on Social Protection Schemes. The Social mobilisers could extend their support to the families on schemes like maternity Benefit scheme, Disabled pension scheme, National Pension scheme, Old aged pension, etc.

The project on “e-Nupikeithel” is to empower the women artisans from various tribes of Manipur who practice one of the eight ethnic dying crafts for preservation and sustainable livelihood by educating them on digital and e-commerce literacy with digital & e-commerce literacy. The project enables the project team to revisit the crafts of Saphee Lanphee, Pottery of different location depicting different uses, Lasingphee.

Responding to 52 numbers of case related to Child lost and found/Restoration, Medical Support, Shelter, Sexual and physical abuse, emotional abuse, abandoned children, Child Marriages or early elopement, children who are disabled and mentally challenged, children who are in conflict with law. The team rendered services for the best interest of the children by continuous support through counselling, Home Visit, CWC production, nutrition support, rescue and restoration of children, follow up with FIR registered cases like POCSO, Medical support, hygiene kit.

It is our immense happiness that we could work with and receive support from different stakeholders including Department of Social Welfare, Department of Handloom and Textile, Thoubal District, Department of Agriculture, Thoubal District, Department of Horticulture , Thoubal District, Krishi Vigyan Kendra, Thoubal District, Police Department, National Health Mission, Thoubal.

We extend our gratitude and appreciation to the donors who continued the support in times of challenges like Covid 19 pandemic. We look forward to the continuous support and collectively work towards the vision of IRDSO.

Nonibala Narengbam
Executive Secretary
06 September 2023

CHAPTER 1

Community Based Initiative for Sustainable Livelihood and Ensure Rights and Entitlements for Excluded Community.

The main Objectives of the project **is**

a) To empower community and enable them to access their rights and entitlements and mobilize resources to strengthen and sustain livelihood.

b) To strengthen people institution and alliance building for networking and advocacy in various levels of micro, meso and macro with active participation of women for downtrodden neglected community.

During the year, IRDSO could organize various program under the project

Formation of women groups and PO

Eight numbers of women groups were formed in the villages viz. Santhel, Umathel, Thoubal kiyam, Bengi, Tentha, Icham Khunou, Lourembam and Waikhong. A total of 124 women are the members of the groups formed. The women groups aims to create a small platform of women to organised meetings every week and discussed the current issues and problem happening in the community. The women group are abled to built linkages with the line departments and

One number of People's Organisation was formed on 24th December 2022 with 12 members.

Advocacy, networking and alliance building through Campaign on Livelihood Rights.

Awareness program on Advocacy and networking were organised at village level. The program was organised to equipped the members of the CBOs for advocating the Government schemes and programs entitled for the community.

As a part of advocacy, IRDSO organized one interface programs with Horticulture Department and Handloom& Handicraft Department for imparting knowledge and understanding on different benefits and programs available with the departments for the marginalized communities and farmers. The interface program was organised at 10 villages namely Thoubal Kiyam, Phundrei, Wangoo Pungjaomakhong, Lourembam, Phouden, Tentha, Chairel and Umathel with a total participation of 259 women and 10 men.

Two numbers of Awareness on Rights and Entitlement was conducted during the reporting period. One at Phouden and another at IRDSO training hall with a total participation of 25 women.

Skill Training on Food Processing, Organic Farming and Handloom and Handicraft.

As a part of capacity building of various CBO's and PO's, skill development training on food processing, organic farming, handloom and handicraft are organised in association with Government line departments to access public facilities.

Three numbers of "Two Days Training on Food Processing" was conducted at IRDSO training hall with a total participation of 67 women and 8 men.

Two numbers of skill training on Organic Farming was organised at IRDSO training hall and another at Chairel with a total participation of 3 men and 62 women.

Seed Mela

One seed mela was organised at IRDSO Complex on 28th February 2023 with a total participation of 16 women. The seed mela is set example to the participants to conserve and preserve indigenous & traditional, good quality seeds.

District Level Consultation and Skill Trainings to promote Livelihood

One District Level Consultation and Skill Trainings to promote Livelihood was conducted at IRDSO on 28th December 2022 with a total participation of 66 women from different project village areas. The consultation aims to aware and benefit the farmers and weavers about different Government Schemes from different government departments.

Understanding Do No Harm Principle Tools

One training on Understanding Do No Harm Principle Tools program was conducted during 2023. A one-day training program on Understanding Do No Harm Principle Tools was organized by IRDSO at IRDSO training hall with a total participation of 4 men and 15 women. The main focus of the training is conflict transformation and peace work and to ensure real life application of the Do No Harm principles in our society. Deben Bachaspatimayum, Coordinator, PINE(Peace Initiative of NE) was the trainer of the program.

Campaign and observation

1. **World Food Day –** World food Day is celebrated every year around the world on 16th October. The day is celebrated to mark the anniversary of the founding of Food and Agriculture Organisation (FAO) of the United Nation in 1945. The World Food Day promote worldwide awareness and action for those who suffer from hunger and for the need to ensure healthy diets for all. IRDSO also observed this years World Food Day at IRDSO complex on this very day. The theme of this year world food day is " Leave No One Behind". The observation was attended by 18 male and 55 women.
2. **Campaign on 16 days activism on elimination of gender based violence –** as a part of the 16 days activism on elimination of gender based violence, IRDSO organized an event on the theme " Remembering and Reflection" on 6th of December. The campaign was organized as a round

table discussion of women from different walks of life to support women victims of substance abuse and help them remember and reflect on the journey of their life.

CHAPTER II - Combating Gender based Violence

Manipur is not new to Gender Based Violence. The state has been witnessing different forms of violence including domestic violence, sexual violence, emotional and physical abuse. Majority of women are not aware about legal mechanism and they are within the framework of cultural and traditional practices. They bear the brunt of subordinate roles and are not aware about the Government schemes and women related schemes.

The objective of the project is to strengthened the local women through group formation and combat gender based violence.

Formation of Women Support Group

12 women support groups are formed in 12 villages of Thoubal and Kakching District. With the support of these 12 women support group of 248 women, IRDSO could implement the activities for combating gender-based violence. The Women group were formed for strengthening and enabling them to combat GBV in the village and spread awareness of the harm through traditional and cultural practices.

Awareness on Gender

16 numbers of awareness on gender were given to 395 women including the Women support groups in the village. The awareness was organized to give a widespread basic understanding on gender in the community level. The awareness made the group members understand the different roles and responsibility of based on their sex.

Intensive training on Gender was given to 28 women of the Women Support Group for enabling them to understand deeper knowledge on gender. They were trained on gender roles, gender equality, gender mainstreaming and women empowerment, The women members are able to talk about their peace and security in the family and in the community.

Training on Legal Awareness and Mechanism

Women and other community members in the villages hardly aware about the existence of different legal apparatus and its mechanisms. Four training programs on legal awareness and its mechanisms was organized to give awareness to 105 numbers of women members on legal apparatus and its mechanisms. The legal apparatus like Protection of women from Domestic Violence Act, 2025, Protection of Children from Sexual Offences Act, 2012, Child Marriage Act 2006.

The women are aware about different forms of violence including emotional violence, physical violence, economic violence. They shared different cases related to domestic violence which women are facing.

Training on Self – Care and Trauma Counselling

Women remain as service provider since she is born as a female. She portrayed strong and confined herself to proof as a loyal woman though her lifelong contribution is hardly recognized and valued.

As part of the project, the project team of IRDSO organized a training on self-care and trauma counseling for women from the project villages on 25th February 2023 at the training hall of IRDSO, Wangjing. The training was given to 30 women leaders to give awareness on mental health, and the mechanism to cope up with stress, trauma, anxiety.

Campaign on Gender Based Violence

16 Days activism on Eliminating gender based violence was observed by IRDSO. The campaign has been used as an organising strategy by individual and groups around the world to call for the elimination of all forms of violence against women by raising awareness about gender-based violence as a human right issues.

As part of the Campaign, painting competition on the theme "child marriage, gender equality, child sexual abuse and cybercrime" was held on 20 November 2022 at the Institute of Rural Education, College of Fine Arts, Wangjing. The painting competition was participated by 24 girls and 35 boys from 12 Schools of Thoubal district.

The campaign continued till 25th November 2022 at IRE along with prize distribution of the painting competition held on 20 November 2022. The campaign was attended by a total of 127 participants. The prizes included cash prize with certificate and consolation prizes. Officials from Police Department, College of Fine Arts, local women leaders, parents and guardians of the students actively participated in the campaign.

Observation of Women's Day

The theme of 2023 women's day according to UN is – "DigitALL: Innovation and Technology for gender equality" and aims to emphasize the importance of technology in bringing gender issues to light.

International Women's Day was observed on the 5th of March 2023 by meeting with women of different sectors visiting different villages viz. Chairel, Wangoo Pungjaomakhong, Umathel Awang Leikai and Umathel Mayai Leikai. It is a day when women are recognized for their

achievements without regard to divisions, ethnic, language, cultural, economic or political. The observation with the local women in the village focus on narrative sharing about their own life, sharing moments of joy and happiness, and reflecting on the big take of being born as a woman. It was incredible moment for many women, they never knew or heard about International Women day. It was a pleasure to see the smile on their face knowing about having a day for women.

District Level Consultation

A rally cum District Level Consultation on Gender Based Violence was organized on the 19th of August 2022 in collaboration with Women in Governance (WinG Thoubal), Childline Thoubal, Childline Bishnupur, Childline Kakching, Bachpan Bachao Andolan, Ningol Club Heirok and Rural Voluntary Service Wangbal under the theme "Ensure Women and Children's Peace and security". The rally was started from BASU ground Khangabok to Community Hall, Thoubal Melaground. A total of 323 participants i.e, 269 women, 54 male and 60 students took part in the rally. ***It may be noted that this rally has been organized following the unfortunate case of a young girl (15 yrs) in Thoubal District who was sexually abused by her father for years and attempted to suicide on the night of 31st July 2022 as a result.***

The rally was followed by a District Level Consultation was flagged off from BASU Ground Khangabok, by Kh. Jitendra Singh Member MCPCR. reassembled at Community Hall, Thoubal Melaground. Several women including the elder community, parents, teenagers, students and many stakeholders took part in the rally. Officials from Social Welfare Department, NGOs, Clubs, Women leaders, District Health Mission, Para Legal volunteers took part in the consultation and the rally.

The rally saw a big turnout with participants shouting slogans and displaying placards with messages such as; ***"A House Where Anyone is Unsafe is Not a home", "Real Men Don't Rape", "When a Girl says No it Means No", "Punish The Monstrous Father", "Save my Dignity I am Your Daughter", "End Violence to Women NOW", "Break the Silence, Stop the Violence", "Respect Women and Child"***. L. Pishak Director, Childline Bishnupur, Mala Lisham Program Officer State Child Protection society, Kh. Jitendra Singh, Member, Manipur State Commission for Protection of Child rights and L. Romen Singh Chairperson, Child Welfare Committee, Thoubal attended the Consultation as presidium members.

During the year, the project team received 16 cases related to different kinds of violence related to divorce, child custody, molestation, domestic violence and counselling. The cases were referred to women helpline, District Legal Services authority, and legal support.

Chapter III – Child Rights to Protection

Under the support of Childline India Foundation, Mumbai Childline project is implemented by IRDSO as Collaborative organisation in Thoubal district. During the year, IRDSO could respond to 52 numbers of case related to Child lost and found/Restoration, Medical Support, Shelter, Sexual and physical abuse, emotional abuse, abandoned children, Child Marriages or early elopement, children who are disabled and mentally challenged, children who are in conflict with law.

During the year, we could organised 384 number of awareness on Childline toll free number 1098 and child rights to 247 number of individuals, 103 number of small group programs and 34 number of group programs.

3 number of open house program was organized and awareness on Child marriage and child labour, bad touch and good touch, needy children's sponsorship.

In relation to Yaoshang festival, Childline Thoubal team visited children home in the district, Eramdam Ningol Sanglen(Wangbal), Kullachandra Home for Mentally Boys (Langathel), WIGC Home for Girls Thoubal and gifted clothes and nutrition items. The team continued their visit to Shelter Home for Boys(Phoudel), Children Home for Boys (Charangpat), Mental Home for Girls(Sabaltongba).

Childline Team continued the capacity building process by attending in different programs. They participated in Poster campaign on World Day against Trafficking in person, Block Health Mela organized by District health Mission, Thoubal in relation to Azadi ka Amrit Mahotsav at Heirok Part I.

The team rendered services for the best interest of the children by continuous support through counselling, Home Visit, CWC production, nutrition support, rescue and restoration of children, follow up with FIR registered cases like POCSO, Medical support, hygiene kit.

Chapter IV - Community Based Monitoring for Rapid Assessment

The Covid-19 pandemic started in March 2020 affected almost all families but the most affected are the marginalised and vulnerable communities in a multidimensional way. The pandemic has led to the loss of jobs, business and the marginalized families experienced a sharp decline in their economic condition with decline in income. The pandemic has a cascading effect on health and nutrition and most importantly on education of children due to the closure of the schools. Majority of children were not able to access online classes due to the incapability of acquiring smart phones. The disruption of the services for children added by mental stress compounded the multi-sectoral impact of the pandemic. It was a big challenge for people to get vaccinated and resistance to vaccination. However, it was difficult to gather evidences at the community level.

The project on Community Based Monitoring for Rapid Assessment was carried out in 20 villages in Thoubal with the objective for a rapid assessment to gather evidences at macro level (from community volunteers) and at microlevel(from families) and to provide quick analysis to policy makers for better implementation. The project could reach out to 4000 families with the support of 20 Social mobiliser and 20 data enumerator.

The Social mobilisers were given training on Social Protection Schemes through online. The objective is to build the capacity of the community level volunteers network on key aspects so that they can respond to key questions convincingly and facilitate the community members to the health services regarding access to social protection services. The volunteers were given training to visit the field and collect the information on the essential behaviors for prevention of Covid 19 and understanding on Covid vaccination, registration of ante-natal care, continuation of breastfeeding, source for reaching out for psychosocial support.

The Social Mobilisers reached out to the families and gave awareness on different social security schemes like Maternity benefit scheme, Disabled pension scheme, National Pension scheme, Old aged pension and helped people on accessing the benefits of the scheme.

Chapter V "e-Nupikeithel – A project to empower the women artisans of Manipur with digital & e-commerce literacy".

The project is implemented to empower women artisans from various tribes of Manipur who practice one of the eight ethnic dying crafts for preservation and sustainable livelihood by educating them on digital and e-commerce literacy.

The project conducts educational workshops on basic digital and e-commerce marketing to increase their online presence. It creates a knowledge repository of the endangered crafts by recording video tutorials and interviews of the artisans.

Mobilisation of artisans included Shaphee Lanphee, Andro Pottery, Thongjao Pottery, Lasingphee.

Shaphee Lanphee is a dying indigenous handloom given to a person as an honour for earning laurel in war and also used by our Tangkhul and other indigenous in their rituals such as wedding, death etc. Only some artisans are reviving this craft in very few areas of Imphal East & Imphal West.

Andro Pottery is one of the old potteries making craft of Manipur. The craft is done by the married women of Ando. Pot, rice wine pot are made out of this craft.

Ningthemcha Karong Pottery is a pottery craft for items such as hookah and items used in rituals. The artisans of the locality have deep-rooted connection with the royal family of the erstwhile Manipuri kingdom.

Lasingphee is a handloom products purely made of cotton. The craft has been a crucial one for advancement of civilization in Manipur. It represent our khadi industry in present day but has only one surviving Lasingphee artisan.

Chairel- Thongjao pottery is different from all the pottery crafts of Manipur as it uses mud-wheel while making. They make kharung and big pots.

Nongpok Sekmai pottery is a pottery made for mass such as ghot chaphu for rituals and it is a dying craft.

The project team identified and mobilized the artisans in Imphal east, Imphal West, Thoubal and Ukhrul. The team visited the identified villages and held meeting with the artisans.

Photographs related to program during year:

Ningol Chakkouba Celebration 2022

Interface with Line Department

World Food Day 2022

Consultation with PO's

Staff Training

Training on Self-care and Trauma Counselling

Awareness on Gender

Training on Legal Awareness & Mechanism

Painting Competition (VAW Campaign)

Observation of International Women's Day 2023

Mass rally on Gender Based Violence

Funding Partners

1. Bread for the World, Germany
2. Childline India Foundation, Mumbai.
3. Azim Premzi Philanthropic Initiative, Bangalore.
4. Centre for Social Exclusion and Inclusion, New Delhi
5. American Embassy, New Delhi
6. National Foundation for India, New Delhi

The project villages of IRDSO

Name of the village	District	Name of the village	District
1. Thokchom	Thoubal	28. Thoubal Kshetrileikai	-do-
2. Lourembam	-do-	29. Athokpam Awang leikai	-do-
3. Ichamkhunou	-do-	30. Thoubal Pakhangkhong	-do-
4. Bengi	-do-	31. Wangjing Sorokhaibam Leikai	Thoubal
5. Pechi	-do-	32. Yairipok	-do
6. Phundrei	-do-	33. Ukhongshang	-do-
7. Kiyam	-do-	34. Thoubal Kshetrileikai	-do-
8. Phoudel	-do-	35. Athokpam Awang leikai	-do-
9. Papal	-do-	36. Thoubal Pakhangkhong	-do-
10. Sapam	-do-	37. Thoubal Ningombam	-do-
11. Tentha	-do-	38. Kiyam Litanpok	-do-
12. Heirok Part II Mayai Leikai	-do-	39 Thoubal Amureijam	-do-
13. Heirok Part III Kabo Leikai	-do-	40. Wangjing Wangkhei	-do-
14. 1Langathel Kangjeibung	-do-	41. Yairipok Bishnunaha	-do-
15. Langathel mamang leikai	-do-	42. Lilong Turel Ahanbi	-do-
16. Sapam Laibung	-do-	43. Uchiwa Nastao	Kakching
17. Tekcham Khongnang Ani karak	-do-	44. Chairel Saban	Kakching
18. Tekcham Leibung leikai	-do-	45. Wangoo Pungjaomakhong	-do-
19. Lilong Leihaokhong	-do-	46. Kwakeithel	Imphal West
20. Haoreibi Mayai Leikai	-do-	47. Andro	Imphal east
21. Lilong Tamyai	-do-	48. Nambol oinam Irengbam	Bishnupur
22. Hijam Khunou	-do-	49. Ningthemcha Karong	Imphal West
23. Thoubal Okram	-do-	50. Thongjao	Kakching
24. Thoubal Sabaltongba	-do-	51. Nongpok Sekmai	Thoubal
25. Thoubal Khunou	-do-	52. Umathel	Kakching
26. Wangjing Sorokhaibam Leikai	-do-	53. Heibong Makhong	kakching
27. Yairipok	-do-	54. Ukhongshang	Thoubal

BOARD MEMBERS OF IRDSO

1	Kh. Chaobi Devi	President
2	S. Jugindro Singh	Vice President
3	Nonibala Narengbam	Executive Secretary
4	Mumtaj Begum	Treasurer
5	Md. Ibomcha	Member
6	Ak. Roshni	Member
7	Sh. Ibechaobi Leima	Member

STAFFS OF IRDSO

1	Nonibala Narengbam	Chief Organiser
2	Ngangbam Robin	Accountant
3	Kshetrimayum Bijayalakshmi	Centre Co-Ordinator
4	Jerol Nepram	Team Member
5	Narengbam Sapana	Team Member
6	Sagolsem Ingocha	Team Member
7	Sarangthem Sobita	Team Member
8	Mayanglambam Ibemcha	Team Member
9	Maibam Sunibala	Team Member
10	Tensubam Satyapriya Devi	Councillor
11	Khangembam Binika Devi	Project Co-Ordinator
12	Moirangthem Malemkhombi Chanu	Assistant Project Co-Ordinator
13	Kangujam Bijeta Devi	Field Animator
14	Nepram Kenedy	Accountant
15	Laishram Rebika	Program Co-Ordinator
16	Lamabam Sarju Devi	Program Co-Ordinator
17	Haobam Ibomcha	Chawkidar/Care Taker

VISION

Liberalisation of women from economic, social and cultural bondage. Also visualize a harmonius society where the poor and disadvantaged children get an opportunity for a better education.

MISSION

To capacitate and strengthened the women by promoting programs which will help them in empowering for equality and provoke their innate skills and potentials into action.

OBJECTIVES

a) To encourage the women in the participation of the socio-economic and political developmental activities.
b) To promote the basic rights related to sustainable livelihood of the people and women in special.
c) To make children access to basic fundamental rights to Survival, Development, Protection and Participation with special focus to girl child.
d) To initiate resource Centre for the people.
e) To create space for the weaker section and marginalized society for development.

ক্চ্ৎ ক্চ্ৎ ল্'ম্রেট ক্চ্ৎক্ত ক্ষাত্রুগ্রংট্

S.L. Gangwal & Company

Chartered Accountants

Thangal Bazar,
Imphal (Manipur)

INTEGRATED RURAL DEVELOPMENT SERVICE ORGANISATION(IRDSO)
WANGJING, THOUBAL DISTRICT - MANIPUR

ACCOUNT :: GENERAL CONSOLIDATED

ACCOUNT :: GENERAL CONSOLIDATED

BALANCE SHEET AS AT 31ST MARCH, 2023

LIABILITIES	AMOUNT	ASSETS AND PROPERTIES	AMOUNT
GENERAL FUND A/C			
	15,91,999.56	**Fixed Assets**	
		(As per Scheduled "G")	25,20,017.55
Add :-Excess income over expenditure	(1,22,614.27)		
	14,69,385.29		
Fund Accumulated for Specified Purpose U/s 11(2)	24,18,544.94	**CURRENT ASSETS, LOANS**	
Loan From IRE	12,000.00	**AND ADVANCES**	
Temporary Borrowing from Nonibala	54,000.00	**A) CURRENT ASSETS**	
		Cash in Hand (As per Sch -F)	10,471.80
		Cash at Bank (As per Sch - F)	28,07,316.88
Borrowed from Staffs (CIF)	1,22,435.00	**A) LOAN & ADVANCES**	
Salary Payable (CIF)	8,63,500.00	Loan to Heijing	5,200.00
Loan from Nonibala(CIF)	5,26,141.00	Advance to Staffs	71,000.00
		Loan to Rajiv	50,000.00
		Loan to Nupi Keithel	2,000.00
TOTAL	**54,66,006.23**	**TOTAL**	**54,66,006.23**

As per our report of even date of annexed

PLACE :: IMPHAL

DATE :: 9th October, 2023

UDIN :: 23313107BGUHXK2446

S.L. GANGWAL & CO. IMPHAL CHARTERED ACCOUNTANTS

For S.L. GANGWAL & CO
Chartered Accountants

Mohul Jain
Partner
M. No. 313107
FR No. 004649C

ঙৎ৩ ঙ্গ ল'প্রেট ঙ্গজ্ঞ ষাঙ্গ্রাংৎৎ

S.L. Gangwal & Company

Chartered Accountants

Thangal Bazar,
Imphal (Manipur)

INTEGRATED RURAL DEVELOPMENT SERVICE ORGANISATION(IRDSO)
WANGJING, THOUBAL DISTRICT - MANIPUR

ACCOUNT :: GENERAL CONSOLIDATED

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2023

EXPENDITURES	AMOUNT	INCOMES	AMOUNT
To GENERAL PROGRAM EXPENSES		By Bank interest (FCRA)	9,622.00
As per Scheduled "B"	1,03,585.68	By Grand In Aid	
To BFTW (FCRA)		Grand In Aid From BFTW	13,70,567.00
As per Scheduled "C"	12,66,938.60	By Grand In Aid	
To Nupi-Keithel (FCRA)		Grand In Aid From Ameriacan Embassy	12,21,932.24
As per Scheduled "C-1"	1,853.34	To Fund received from Childline India	
To Childline Project		12/05/2022	3,49,849.00
As per Scheduled "D"	13,92,049.00	To Fund received from Childline India	
To APPI Project		14/02/2023	6,00,000.00
As per Scheduled "E"	14,71,111.66	To Received Interest (CLI)	426.00
To CSEI Project		To Grant in Aid Received from APPI	14,51,000.00
Bank Charges	101.38	To Grant in Aid Received from CSEI	5,19,600.00
Data Collector	1,50,100.00	To Grant in Aid Received from NFI	2,63,000.00
District Anchor	51,000.00	By Public Donation	32,100.00
Project expenditure	12,818.00	By Staff Donation	50,370.00
Social Mobiliser	2,79,000.00	By Bank interest (Gen)	2,124.00
To NFI Project :		By Fund Accumulated for Specified	
Girl Child Program	15,000.00	Purpose U/s 11(2)	13,77,942.66
Postal	40.00		
To Fund Accumulated for Specified			
Purpose U/s 11(2)	24,18,544.94		
To Depreciation			
As per Scheduled "F"	2,09,004.57		
To Excess expenditure over income			
Trf. To Capital Account	(1,22,614.27)		
TOTAL	**72,48,532.90**	**TOTAL**	**72,48,532.90**

As per our report of even date of annexed

PLACE :: IMPHAL

DATE :: 9th October, 2023

UDIN :: 23313107BGUHXK2446

S.L. GANGWAL & CO. IMPHAL CHARTERED ACCOUNTANTS

For S.L. GANGWAL & CO
Chartered Accountants

Mehul Jain
Partner
M. No. 313107
FR No. 004049C

ए॰एस॰ जी॰ गंग्रेट एण्ड कम्पनी
S.L. Gangwal & Company
Chartered Accountants

Thangal Bazar,
Imphal (Manipur)

INTEGRATED RURAL DEVELOPMENT SERVICE ORGANISATION(IRDSO)
WANGJING, THOUBAL DISTRICT - MANIPUR

ACCOUNT :: GENERAL CONSOLIDATED

RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31ST MARCH, 2023

PAYMENTS	AMOUNT	RECEIPTS	AMOUNT
		By Opening Balance	
To GENERAL PROGRAM EXPENSES		- Cash in Hand	1,180.00
As per Scheduled "B"	1,46,585.68	- Cash at Bank	14,15,159.06
To BFTW (FCRA)		**(As per Scheduled "A")**	
As per Scheduled "C"	12,66,938.60	By Bank interest (FCRA)	9,622.00
To Nupi-Keithel (FCRA)		**By Grand In Aid**	
As per Scheduled "C-1"	1,56,326.30	Grand In Aid From BFTW	13,70,567.00
To Childline Project		**By Grand In Aid**	
As per Scheduled "D"	9,99,549.00	Grand In Aid From Ameriacan Embas:	12,21,932.24
To APPI Project		To Fund received from Childline India	
As per Scheduled "E"	14,71,111.66	12/05/2022	3,49,849.00
To CSEI Project		To Fund received from Childline India	
Bank Charges	101.38	14/02/2023	6,00,000.00
Data Collector	1,50,100.00	To Received Interest (CLI)	426.00
District Anchor	51,000.00	To Grant in Aid Received from APPI	14,51,000.00
Project expenditure	12,818.00	To Grant in Aid Received from CSEI	5,19,600.00
Social Mobiliser	2,79,000.00	To Grant in Aid Received from NFI	2,63,000.00
To NFI Project :		By Public Donation	32,100.00
Girl Child Program	15,000.00	By Staff Donation	50,370.00
Postal	40.00	By Bank interest (Gen)	2,124.00
To Loan to Nupi Keithel	2,000.00	To Advance to Staff (Gen)	32,042.00
To Loan Recovered from CK Peripheral	2,55,000.00	To Loan from Nonibala	74,000.00
To Loan to Nonibala	2,00,000.00	**To Loan Recovered from ChildLine**	7,90,339.00
To Loan to Rajiv	50,000.00		
To Loan to Childline	3,40,000.00		
To Repayment of Loan from APPI	3,000.00		
By Advance to Staff (Gen)	18,042.00		
To ChildLine India :		**By ChildLine India :**	
Repayment of Borrowing to Gen. a/c	7,90,339.00	Temporary borrowing :	
Repayment of Borrowing to Staffs	2,54,756.00	From Nonibala	6,75,661.00
Repayment of Borrowing to Nonibala	1,49,520.00	Gen. Account	3,40,000.00
		Temporary borrowing from Staffs	2,30,045.00
To Closing Balance			
- Cash in Hand	10,471.80		
- Cash at Bank	28,07,316.88		
As per Scheduled "F"			
TOTAL	**94,29,016.30**	**TOTAL**	**94,29,016.30**

As per our report of even date of annexed

PLACE :: IMPHAL

DATE :: 9th October, 2023

UDIN :: 23313107BGUHXK2446

S.L. GANGWAL & CO. IMPHAL CHARTERED ACCOUNTANTS

For, S.L. GANGWAL & CO
Chartered Accountants
Mehul Jain
Partner
M. No. 313107
FR No. 004649C